

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 161 Alachua Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	768,808	19.54	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	3,165,834	80.46	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	3,934,642	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,888	5,078	5,555	1,838,246
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,809	1,236	1,330	564,664
Contracted Instructional Services	387	332	323	120,917
School Administration	1,114	671	683	347,701
Materials/Supplies/Operating Capital Outlay	321	241	418	100,193
Food Services	1,165	724	599	363,631
Operation and Maintenance of Plant	1,710	1,368	1,138	533,952
Other School-Level Support Services++	209	208	294	65,338
TOTAL SCHOOL COSTS**	12,603	9,858	10,340	3,934,642

Unweighted student FTE for this school = 312.20

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,024	4,461	4,631	1,122,322
ESOL	4,323	4,918	5,726	46,082
Exceptional Programs	8,571	7,067	8,660	669,842
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	72	82	NOT AVAILABLE	22,591
Computer Hardware and Software	200	128	NOT AVAILABLE	62,467
Other Instructional Materials	174	121	NOT AVAILABLE	54,439
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	1,460